

**Agenda Item
13**



Report Status

For information/note
For consultation & views
For decision

Report to Haringey Schools Forum –Thursday 22nd October 2015

Report Title: Updated Schools Forum Work Plan 2015-16.

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Purpose: To inform the Forum of the updated work plan for 2015-16 and provide members with an opportunity to add additional items.

Recommendations:

That the updated work plan for 2015-16 is noted.

1. Schools Forum

- 1.1. It is good practice for Schools Forum to maintain a work plan so that members ensure that key issues are considered in a robust and timely way.
- 1.2. Members of the Forum are asked to consider whether there are any additional issues that should be added to the work plan for the next Academic Year.
- 1.3. This work plan will be included on the agenda for each future meeting so that members are able to review progress and make appropriate updates.

Haringey Schools Forum - Work Plan Academic Year 2015-16

22 October 2015-10-15

- Forum Membership.
- Schools Funding Formula 2016-17.
- Arrangements for the use of pupil referral units and the education of children otherwise than at school.
- Trade Union Facilities Time – SLA.
- Early Help and Preventative Services.
- Update from Working Parties.

3 December 2015

- Dedicated Schools Budget Strategy 2016-17.
- Schools Block – Centrally Retained and De-delegated Budgets.
- Schools Funding Formula 2016-17 and future years.
- Update from Working Parties.

14 January 2016

- Update on Dedicated Schools Budget Strategy 2016-17.
- Early Years Block 2016-17.
- Growth Fund.
- Early Help and Preventative Services.
- Update from Working Parties.

25 February 2016

- Scheme for Financing Schools.
- Update on Dedicated Schools Budget Strategy 2016-17.
- High Needs Block 2016-17.
- The Schools Internal Audit Programme.
- Update from Working Parties.

19 May 2016

- Future School Funding Arrangements.
- Arrangements for the education of pupils with special educational needs.
- Administrative arrangements for the allocation of central government grants paid to schools via the authority.

- Early Help and Preventative Services.
- Update from Working Parties.

30 June 2016

- Future School Funding Arrangements.
- Dedicated Schools Budget Outturn 2015-16.
- Outcome of Internal Audit Programme 2014-15.
- Forum Membership
- Update from Working Parties.
- Work plan 2016-17